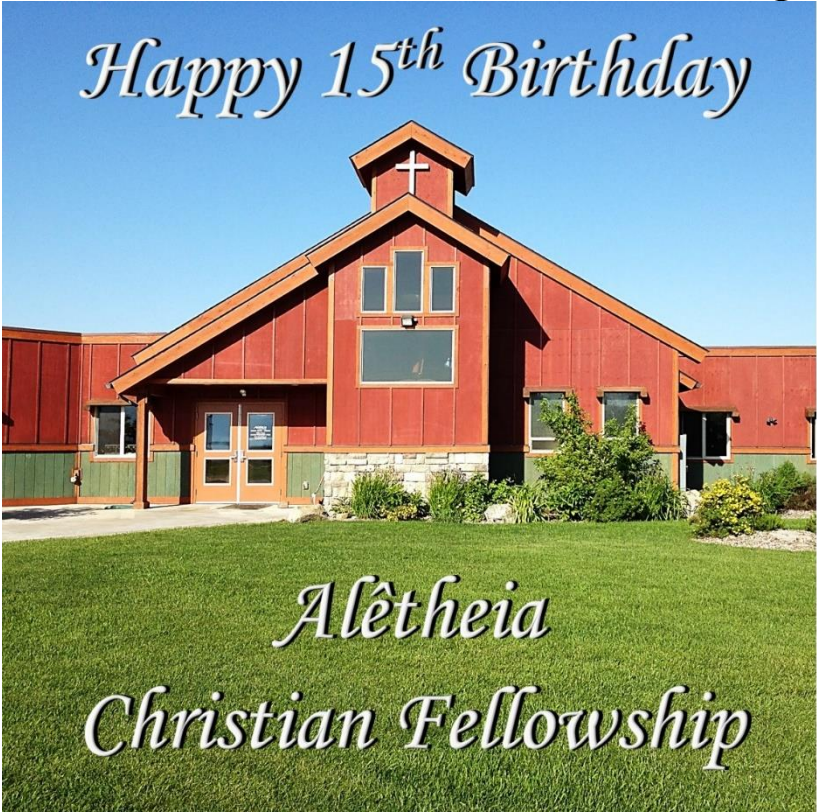


Alêtheia ~ 15th Annual Meeting Q & A ~ 012019



ALÊTHEIA
FELLOWSHIP
"TRUTH IN LOVE"



JANUARY 18,
2004

Finances

Present Funded Areas:

Camp \$ 946

Youth \$867

Benevolence \$12,588

Building \$ 32,592

Ministries \$4,631

The 2018 budget is \$180,000

Total Income 2018 was \$194,603

Actual Total Income Years

04' ≈ 47,000	05' = 84,731	06' = 111,355
07' = 181,458	08' = 179,942	09' = 176,124
10' = 188,534	11' = 144,481	12' = 151,003
13' = 161,797	14' = 180,226	15' = 202,651
16' = 175,811	17' = 168,109	17' = 199,447

Alêtheia Christian Fellowship 2019 Budget

Facility Expenses
\$26,342

Office & General Expenses
\$5,300

Equipment & Furniture
\$1,485

Wages, Compensation
\$105,723

Church Life
\$4,250

Church Support
\$16,900

Total \$160,000

Nursery/better classroom in balcony if walled off with glass [negative: stairs]

Office moved to other entry which can double as a classroom. Old office expands lobby [negative: lost storage]

Renovate/reorganize kitchens for flow and efficiency [Negative: \$]

More helpers in nursery & classes are needed

Lock up duties include light kitchen cleanup

Teens - space and program with youth leader

Community - greater involvement - greater evangelism.
Many unsaved people and many unchurched
Christians could be reached.

New Christians are moving in and need a church.